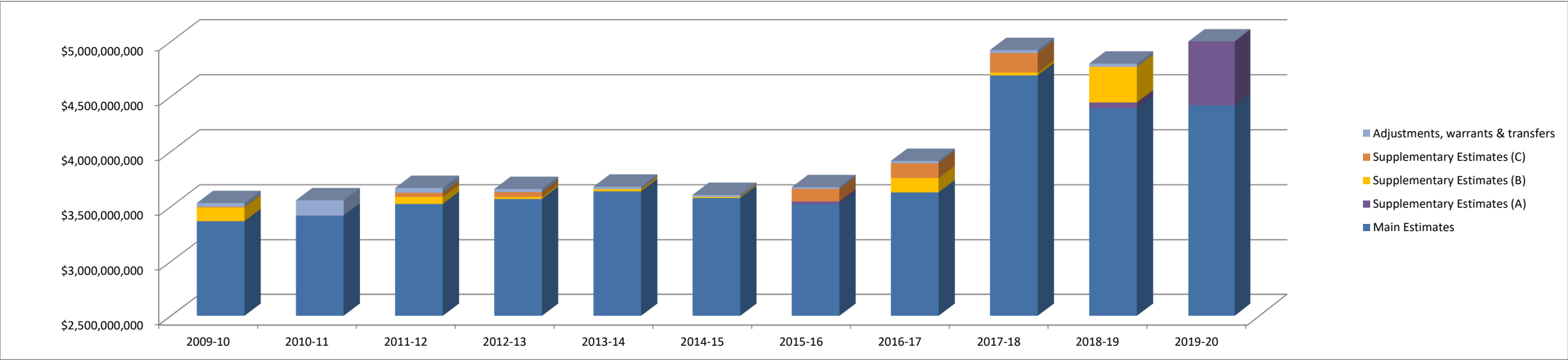


Main and Supplementary Estimates

Veterans Affairs Canada’s budget for 2019-20 is currently \$5.3 billion¹. Over 90% of the Department's budget represents payments to Veterans, their families and other program recipients.

	VRAB Budget Not Included ²										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 ⁴
Main Estimates	3,364,117,277	3,414,105,302	3,523,194,699	3,568,014,791	3,637,899,334	3,576,978,766	3,522,078,175	3,628,281,702	4,691,399,582	4,394,554,432	4,419,994,365
% Increase from Previous Year	-1.0%	1.5%	3.2%	1.3%	2.0%	-1.7%	-1.5%	3.0%	29.3%	-6.3%	0.6%
Supplementary Estimates (A)	2,639,741	3,414,000					23,779,759			51,618,013	857,597,413
Supplementary Estimates (B)	124,334,147		64,101,286	18,746,363	20,189,404	10,816,960		129,961,829	26,213,870	323,177,757	
Supplementary Estimates (C)	6,150,134		37,537,000	44,755,000	70,691		114,410,854	134,848,828	177,172,873		
Adjustments, warrants & transfers ³	33,807,806	139,049,039	43,751,552	27,643,209	21,817,990	17,644,791	15,694,995	21,338,217	27,750,542	29,144,412	13,289,581
Total Authorities	\$3,531,049,105	\$3,556,568,341	\$3,668,584,537	\$3,659,159,363	\$3,679,977,419	\$3,605,440,517	\$3,675,963,783	\$3,914,430,576	\$4,922,536,867	\$4,798,494,614	\$5,290,881,359
% Increase from Previous Year	1.8%	0.7%	3.1%	-0.3%	0.6%	-2.0%	2.0%	6.5%	25.8%	-2.5%	10.3%
Actual expenditures ⁵	\$3,412,247,097	\$3,515,395,087	\$3,497,087,250	\$3,486,228,105	\$3,513,572,889	\$3,376,879,954	\$3,595,034,204	\$3,770,808,741	\$4,773,891,080	\$4,690,462,953	
FTE's (as of end of each fiscal)	3,840	3,753	3,624	3,372	3,085	2,907	3,010	2,636	2,730	2,869	



^[1] Represents the Departmental Budget after the announcement of Budget 2019 on March 19, 2019.

^[2] Prior to 2011-12, Veterans Review and Appeal Board was included in the Department.

^[3] Includes transfers from Treasury Board (i.e. compensation adjustments, operating budget carry forward, government-wide initiatives, etc.). In 2018-19, amount includes funding for Service

^[4] 2019-20 Main Estimates funding includes Budget Implementation Vote (BIV) measures announced in Budget 2019.

^[5] Actual expenditures as per Public Accounts. Expenditures for fiscal year 2018-19 will not be finalized until tabling of Public Accounts in Parliament.