



Veterans Affairs
Canada

Anciens Combattants
Canada

Canada

2019-20 SUPPLEMENTARY ESTIMATES (A)

November 2019



▼ Overview

- Supplementary Estimates present information to Parliament on the Government of Canada's spending requirements subsequent to the Main Estimates.
- Due to the general election, Supplementary Estimates (A) is proceeding as a “directed” exercise – only Departments with cash requirements or insufficient authority limits are included.
- VAC's Supplementary Estimates (A) are currently planned for tabling in Parliament as early as December 5, 2019.
- Supplementary Estimates (B) for additional organizational requirements will take place in Jan 2020.

▼ Veterans Affairs Canada 2019-20 Supplementary Estimates (A)

- The Department will receive \$857.6 million in funding (represents a 19.3% increase).
- The Department's budget will increase from \$4,433 million to \$5,291 million for the following:
 - \$676.9 million for the Department's Quasi-Statutory programs (demand-driven programs and services which provide support to eligible Veterans and their families),
 - *redacted* for Toth Class action settlement agreement
 - \$65.1 million for indexation of Disability Pension correction payments (Escalation),
 - \$14.5 million for continued implementation of the Pension for Life initiative.
 - *redacted* for Contributions to Employee Benefit Plans relating to TOTH

redacted

▼ Veterans Affairs Canada Funding Summary: Supplementary Estimates (A)

Items	Amount included in Supplementary Estimates (A)
Vote 1 Operating	\$115.5
Vote 5 Grants and Contributions	\$742.0
Statutory	\$0.1
Total Supplementary Estimates (A) – Budgetary	\$857.6

▼ Next Steps

- Chief Financial Officer approval, confirming the accuracy of the page proofs is due to Treasury Board Secretariat by close of business **Monday, Dec 02, 2019.**
- 2019-20 Supplementary Estimates (A) are scheduled to be tabled in Parliament as early as Dec 5, 2019 (subject to change).

Note: CFOs are responsible for briefing their DM and Minister on the items included in these Supplementary Estimates.