

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,149,639,957	.....	115,476,233	1,265,116,190
5a Grants and contributions	3,212,716,474	.....	741,968,100	3,954,684,574
10 Supporting Veterans' Families	30,000,000	.....	.....	30,000,000
15 Commemorating Canada's Veterans	30,000	.....	.....	30,000
20 Juno Beach Centre	.....	.....	.....	.....
25 Recognizing Métis Veterans	.....	.....	.....	.....
30 Supporting Research on Military and Veteran Health	141,143	.....	.....	141,143
35 Supporting Veterans as They Transition to Post-Service Life	1,664,894	.....	.....	1,664,894
Total Voted	4,394,192,468	.....	857,444,333	5,251,636,801
Total Statutory	39,091,478	.....	153,080	39,244,558
Total Budgetary Expenditures	4,433,283,946	.....	857,597,413	5,290,881,359

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5a		676,868,100
Funding for the Toth class action settlement agreement	Vote 1a		100,955,406
Funding to correct the indexation of disability pension (horizontal item)	Vote 5a		65,100,000
Funding to continue implementation of the Pension for Life initiative	Vote 1a		14,520,827
Total Voted Appropriations			857,444,333
Total Statutory Appropriations			153,080
Total Budgetary			857,597,413

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Pain and Suffering Compensation	685,114,000	428,936,000	1,114,050,000
Income Replacement Benefit	627,950,000	169,350,000	797,300,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,155,817,000	96,847,100	1,252,664,100
Additional Pain and Suffering Compensation	102,367,000	29,613,000	131,980,000
Supplementary Retirement Benefit Payout	53,793,000	13,937,000	67,730,000
Caregiver Recognition Benefit	7,070,000	2,857,000	9,927,000
Commonwealth War Graves Commission	11,772,000	228,000	12,000,000
Critical Injury Benefit	900,000	200,000	1,100,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	38,806,778	153,080	38,959,858